

ACTION PLAN OF AGRICULTURE AND RURAL DEVELOPMENT STRATEGY 2022-28

No.	Strategical and specifics objectives, indicators and actions	Basic value [20200]	Temporary objective [2024]	Year – end objective [2027]	Result
I.	Strategical objective 1: Increase of competitiveness of the agro food sector and improvement of the efficient and sustainability of the farm production				
1	Gross added value in the agriculture sector (mil. euro)	477	+10%	+20%	Increasing of the value of agricultural production.
2	Additional employment (in the working annual units) (AWU)	82,657	+3%	+5%	Labor-intensive agricultural sectors will employ young people in agriculture
3	Increase of working productivity (euro/AWU)	5,771	+6.8%	+14.28%	Increasing labor productivity will lead to higher incomes for farmers and an improvement in the competitiveness of domestic agri-food products.
I.1	Specific objective 1.1: Support for the sustainable incomes of the farm and elasticity for growing food safety				
1	General number of beneficiaries with the support of incomes (subsidies)	44.40% (2021)	50%	60%	Higher incomes for farmers
3.	Increasing agricultural insurance	10 (2021)	1,000	3,000	Increasing the number of farmers provided with policies
4	Agro – food trading balance (export – import report)	1:11.68 (2021)	1:9	1:7	Improvement of trading balance for agro – food products

No.	Action	Deadline	Budget			Financial resources	Management and supportive institution	Product/ Output	Reference of the documents
			2022	2023	2024				
I.1.1	Compensation of damages caused by the natural disasters	Annual TM4	3,000,000	3,000,000	3,000,000	Budget KP: 47600-DNB	MAFRD	1,000 Farms supported in a year (indicative)	The medium term expenditure
I.1.2	Schemes of the insurances in agriculture (agricultural crops and animals)	Annual, TM4	50,000	150,000	150,000	Budget KP: 47600-DNB	MAFRD, ADA	Approved administrative instruction	The medium term expenditure PSO
I.1.3	Subsidy /support of incomes of the farms for agricultural crops for areas/units and quantity of production	Annual, TM4	17,342,780	17,192,780	17,192,780	Budget KP:40100-SB 40100/ DPB&T = 22 + 47400/ = 106	MAFRD, ADA	10% increase of agricultural products	The medium term expenditure PSO PRE
I.1.4	Subsidy /support of incomes of the farms for animals (expect scheme of quality of milk)	Annual, Q4	11,807,220	11,807,220	11,807,220	Budget KP 40100-SB 40100/ DPB&T = 22 + 47400/ =	MAFRD, ADA	5% increase of agricultural products	The medium term expenditure PSO

						106			
	Strengthening of advisory services an inclusion of innovation as a fundamental part of transfers of knowledge	Annual Q3				Budget KP:40400- MSH 40400/DSHKT:1 7		Training of farmers on the use of modern technology and innovation by introducing best agricultural and agri-environmental practices	
	Total budget for the specific objective 1.1		32,540,000	32,490,000	32,490,000				
	From which capital		340,000	340,000	340,000				
	Periodicals		32,200,000	32,150,000	32,150,000				
I.2	Specific objective 1.2: Increase of competitiveness and improvement of the orientation to the requirements of the market focusing on research, innovation, technology and digitalization								
1	Decrease of the Import of agro – food products	965,587 (2021)		10,728,743		13,794,099		Improvement of the trading balance in the agro – food sector	
2	Increase of the export of agro – food products	92,642		8,338		6,485			
No.	Activity	Deadline	Budget (euro)				Leading and supporting institution	Production	Reference of the documents
			2022	2023	2024				

I.2.1	Grants for the investments: M 1 Investments in the physical assets of the agricultural farms	Annual	11,595,324	13,795,125.00 IPA; 2,000,000 Donor	13,795,125.00 IPA; 3,000,000 Donor	Budget KP: 40700- SB 40700/DPZHR:	MAFRD, ADA	1,000 supported farms	The medium term expenditure PSO PRE
I.2.2	Grants for the investments: M 3: Investments in the physical assets related to the processing and trading of the agricultural products and fishing M3)	Annual	5,000,000	5,000,000	5,000,000	Budget KP: 40700 40700-SB 47400/ = 106	MAFRD, ADA	120 processing projects/supp orted agro – food processors	The medium term expenditure PSO PRE
I.2.3	Preparation of feasibility studies and design of technical designs for rehabilitation, modernization and expansion of irrigation and drainage systems	Annual	500,000	500,000	500,000	Budget KP: 40100- KP 40100/ DPB&T = 22	MBPZHR	6 feasibilities studies/tech nical prepared documents	The medium term expenditure PSO PRE
I.2.4	Capital investments for rehabilitation, modernization and expansion of irrigation and drainage / drainage systems	Annual	1,920,000	2,130,000	2,130,000	Kosovo budget KP:40100- KP 40100/ DPB&T = 22	MBPZHR	10,950 ha additional agricultural land under irrigation	The medium term expenditure PSO PRE

			BE;2,000,000 donors BB; 1,960,769.00 =5,880,769.00	BE; 3,500,000 Donors	BE; 4,500,000 Donors	BB BE	MAFRD World bank		
	Creation of a new window for guaranteeing loans in the agro food sector in the credit guarantee fund	2023Q3	0	0	N: 500,000 Donors	Budget KP it is not identified Donors	MAFRD /	Measure and Administrative Instruction approved	PSO The medium term expenditure
I.2.5	Establishment of a scheme for subsidizing interest on rural loans	Annual	0	0	N: 500,000 Donors	Budget KP is not identified Donors	MAFRD /	1000 farmer with guaranteed guarantee for rural loans for farms and agri-food processors	The medium term expenditure PSO
I.2.6	Milk quality scheme - subsidy for milk delivered to processing plants or collection centers according to the quality level (higher quality - higher level of subsidy)	Annual	2,050,000	2,050,000	2,050,000	Budget KP:40100-SB	MAFRD,	1,800 milk farms supported every year	The medium term expenditure PSO
I.2.7	Law on the regulation of agricultural land	2022 Q4	0	0	0	Budget KP:40100-PM	MAFRD	Law on land regulation approved	PKZMSA PSO
	Total budget for the specific objective I.2		25,026,093.00	28,975,125	31,975,125	Budget Donor			

	From which capital		6,380,769.00	12,130,000.00	13,130,000.00	Budget			
	Periodicals		18,645,324.00	16,845,125.00	18,845,125.00	Budget			
I.3	Specific objective 1. 3 – Improvement of the position of the farms in the chain of command								
1	Added net value for NJPV, in agriculture	1,428 euro (2020)	1,571 euro		1,728 euro	Increase of work productivity			
2	Contracts concluded between producers and processors / collection centers as a result of the implementation of the RDP	25%	50% of the beneficiaries of ARDP with the contracts made producers processors vs producers processors		70 % of the ARDP beneficiaries with the contracts made processors producers vs processors producers	Vertical production-processor integration and value chain improvement			
No.	Action	Deadline	Budget (euro)			Financial; resources	Leading and supporting institution	Production	Reference of documents
			2022	2023	2024				
I.3.1	Law on the Common Market Organisations	2022 Q4	0	0	0	Budget KP:40100- PM DPB&T/40100= 22	MAFRD	Law on the Common Market Organisation approved	PKZMSA PSO PRE
I.3.2	Support for fruit and vegetable producer groups in order to expand the market.	Annual	0	0	0	Budget KP:40700-SB 40700/DPZHR:3 +	MBPZHR, AZHB	8 groups of producers supported	The medium term expenditure PSO

						47400/ = 106			
	Total budget for specific objectives I.1		0	0	0				
	From which capital		0	0	0				
	Periodicals		0	0	0				
II.	Strategical objective 2: Sustainable management of natural resources								
1	Soil erosion by water (Part of total areas covered with and with strong and very strong erosion)	23.45 (2020)		-2%		-5%		Reduction of the area affected by the land erosion/soil	
2	Agriculture with the high natural value (VLN).	N/A		Average of the EU: from the total of SBSH (agricultural area with the added value)		The average of the EU: 33.14% from the total of SBSH		Maintenance of pastures with the natural high value	
3	Quality of water – Nitrates in underground waters	N/A		The EU average		The average of the EU, 50 mg NO3 per liter/annual average		Groundwater maintenance in good condition	
II.1	Specific objective 2.1: Support in mitigation and in adaptation with climatic changes, like use of renewable energy								
1	Part of emissions of GS, from agriculture	6% (2019)		< 6%		< 5%		Maintaining a low level of GS emissions from agriculture	
No.	Action	Deadline	Budget (euro)			Financial resource	Leading and supporting institution	Production	Reference of documents
			2022	2023	2024				

II.1.1	Introduce good agricultural and environmental practices aimed at improving carbon sequestration (for example, not burning incinerators)	2023 Q4 Conditional on direct surface payments	0	0	0	Budget of Kosovo KP: 40400 – PM 40400/DSHKT:17	MAFRD, ADA	50,000 applying farms must practice good agricultural and environmental conditions	The medium term expenditure
II.1.2	Prioritize grants for farmers with investments in renewable energy	Annual 2022 5% from the budget M 1 and M3	0	0	0	Budget KP:40700 –PM	MAFR, ADA	1.1 MW/h	The medium term expenditure PSO PRE
II.1.3	Afforestation of opening areas	Annual 2022	320,000	320,000	320,000	Budget KP 40300-KP	MAFRDADA	330 ha afforested land every year	The medium term expenditure PSO
	Preparing of management plans		250,000	250,000	250,000	Budget KP 40300-KP			
	Total budget for the specific objective I.1		570,000	570,000	570,000				
	From which capital								
	Periodicals		0	0	0				
II.2	Specific objective 2.2 : Promoting sustainable and efficient resource management (land, water, air)								
1	Gross nutrient balance	N/A	The EU average			The EU's average 44kg/N/ha	Avoidance of water pollution with active substances		

3	Ammonia emissions from agriculture	N/A			The EU average from agricultural resources	The EU 's average: 93% from agricultural resources	Maintaining a low level of ammonia emissions from agriculture		
No.	Action	Deadline	Budget (euro)			Financial resources	Leading and supporting institution	Production	References of documents
			2022	2023	2024				
II.2.1	Introduce good agricultural and environmental practices aimed at improving the gross nutrient balance (for example, not allowing the application of fertilizers in the cold season or on snowy or watery soils)	2023 Q3 From the budget of advisory services	20,000	20,000	20,000	Budget KP:40400:PM 40400/DSHKT=17	MAFRD, Advisory services	50,000 farms that apply good agricultural and environmental conditions Conditional on direct surface payments	The medium term expenditure PSO
II.2.2	Introduce good agricultural and environmental practices aimed at reducing soil erosion (for example, establishing the rule of maintenance of existing terraces and plowing along the height lines on the slopes)	2023 Q4 From the budget of advisory services	20,000	20,000	20,000	Budget KP:40400:PM 40400/DSHKT=17	MAFRD, Advisory services	50,000 farms that apply good agricultural and environmental conditions Conditional on direct surface payments	The medium term expenditure PSO
II.2.3	Prioritization of grants for farmers with	Annual /part of the budget for	0	0	0	Budget KP: 40700-SB	MAFRD, ADA	270 farms and	The medium term

	investments in fertilizer depots for manure management	M1						agro-industrial enterprises with fertilizer depots and waste and waste management units	expenditure PSO
II.2.4	Subsidizing indigenous breeds per animal head to preserve the local breed.	2024Q4	0	0	0	KP: Is not identified, yet	MAFRD / Donors	Cattle, sheep and goats under the local breed heritage conservation scheme	The medium term expenditure PSO
II.2.5	Agri-environmental measures to support farmers who apply soil analysis to determine nutritional needs. Pilot project in the region of Prizren (Municipalities of Rahovec and Mamusha), and the region of Gjilan (Municipality of Viti)	2024Q4	0	0	0	KP: Is not identified, yet	MAFRD / Donors	650 ha under annual land improvement commitment	The medium term expenditure PSO
	Total budget for specific objective I.1		40,000	40,000	40,000				
	From which capital		0	0	0				
	Periodicals		40,000	40,000	40,000				

II.3	Specific Objective 2.3: Biodiversity protection, improvement of ecosystem services and conservation of habitats and landscapes / nature								
2	Agri-environmental schemes for biodiversity protection	0	100 ha according to the agro – environmental schemes for the protection of biodiversity			500 ha according to the agro – environmental schemes for the protection of biodiversity	Maintenance of high natural biodiversity of pastures		
No.	Action	Deadline	Budget (euro)			Financial resources	Leading and supporting institution	Production	References of documents
			2022	2023	2024				
II.3.1	Extensive pasture management for high biodiversity lands in areas with proven biodiversity values, such as protected areas	2023 Q4	0	0	N:500,000 donor	Budget, KP: Is not identified Donors	M MAFRD	1,500 ha UAA under annual commitment to pasture conservation	The medium term expenditure PSO
	Preparation of guidelines for farmers and pasture users for the use and management of value-added pastures	2023 Q4 From the advisory services	0	0	0	Budget KP: 40400-PM	MAFRD /Advisory services	Guide and other informative and educational material prepared and distributed	
	Total budget for specific objective I.2		0	0	500,000				
	From which capital		0	0	0				

	Periodicals		0	0	500,000					
III.	Strategic Objective 3 - Development of businesses in rural areas and increase of employment and social infrastructure									
1	Rural employment rate (%)	N/A	The EU's average			The EU's average 73.07%	Increasing the employment rate in rural areas			
2	Rural poverty rate (%)	N/A	The EU's average			The EU's average 20.90%	Reducing the poverty level in rural areas			
3	GDP per capita in rural areas (euro/capita)	N/A	The EU's average			The EU's average: 20,067 euro/people	Development of rural economy			
III.1	Specific Objective 3.1: Promoting employment, growth, social inclusion and local development in rural areas, including the bio economy									
1	Number of jobs in rural areas in non-agricultural sectors	N/A	The EU's average: 88%			The EU's average: 88%	Increasing the number of jobs in the non-agricultural sectors			
	Number of Local Action Groups created	12 (2021)	20			30				
No.	Action	Deadline	Budget (euro)			Financial resources	Leading and supporting institution	Production	References of documents	
			2022	2023	2024					
III.1.1	Grants for diversification of local food units and short supply chains and for non-agricultural rural businesses	Annual	5,000,000	5,000,000	5,000,000	Budget KP: 40700-SB	MAFRD, ADA	232 farms supported for agricultural diversification and 78	The medium term expenditure PSO PRE	

								supported rural non-agricultural businesses	
III.1.2	Supporting local rural development initiatives through the support of the LAG	Annual	200,000	831,897	831,897	Budget KP: 40700-SB	MAFRD, ADA	27 LAGs, supported which will promote investments aimed at local development	The medium term expenditure PSO PRE
III.1.3	Grants for rural public infrastructure, vineyard roads in the municipality of Rahovec	Annual	350,000	350,000	350,000	Budget KP: 45800-KP	MAFRD	120 km road infrastructure of vineyards regulated and expanded	The medium term expenditure PSO
	Total budget for specific objective III.1		5,550,000	6,181,897	6,181,897				
	From which capital		350,000	350,000	350,000				
	Periodicals		5,200,000	5,831,897	5,831,897				

III.2	Specific Objective 3.2: Improve societal requirements for food and health, including safe, nutritious and sustainable food, reduction of food waste, and animal welfare								
1	Sales of plant protection products	759,359/euro (2021)	≤ 759,359/euro			≤659,359/euro	Reduction of pesticide residues		
2	Sales of veterinary antimicrobials	379,704/euro (2021)	≤ 379,704/euro			≤279,704/euro	Reducing the use and misuse of antimicrobials		
No.	Action	Deadline	Budget (euro)			Financial resources	Leading and supporting institution	Production	References of documents
			2022	2023	2024				
III.2.1	Organic farming - subsidizing / compensating for farmers who follow the rules of organic farming, as their production is usually lower against the ban on chemical fertilizers and pesticides	Annual from the budget of the subsidy of the incomes of the farms for agricultural crops	100,000	150,000	150,000	Budget KP: 40100-SB	MAFRD, ADA	21 farmers will receive funding each year for the adaption of organic farming practices	The medium term expenditure
III.2.2	Prioritize grants for farmers with investments in animal welfare standards, thus stimulating the reduction of the use of veterinary antimicrobials	Annual part of the budget per M1	0	0	0	KP:40700-SB	MAFRD, ADA	25%of M1 beneficiaries invest in animal welfare standards	The medium term expenditure
	Total budget for specific objective III.2		100,000	150,000	150,000				

	From which capital								
	Periodicals		100,000	150,000	150,000	100,000			
IV.	Strategic Objective 4 - Comprehensive institutional and sectoral reform to create more efficient public services								
1	Level of transposition and implementation of EU legislation at MAFRD level (%)	N/A		70%		100%	Strengthen the institutional and legislative framework for further development towards EU integration.		
IV.1	Specific Objective 4.1 Achieve credibility for budget management and implementation for IPARD III program measures								
1	Level of achievement of confidence in budget implementation tasks for IPARD measures (%)	0		50%		100%	Agri-food sector and rural areas will benefit from EU support for their development		
No.	Action	Deadline	Budget (euro)			Financial resources	Leading and supporting institution	Production	References of documents
			2022	2023	2024				
IV.1.1	Capacity building of the Managing Authority, of the IPARD III budget technical assistance unit (allowing MAFRD to cover costs from IPARD funds such as program management, monitoring and evaluation and implementation towards IPARD III	N/A	N:24,000 Nacional	N:24,000 IPA; 500,000 Donor	N: 24,000 IPA;500,000 Donor	Budget KP:40700-MSH EU, IPA III TAIEX	MAFRD Donors	Structure for technical assistance measures within the AM established and functional for the absorption of IPARD III	

	budget management trust)							funds	
IV.1.2	Technical assistance and training for further harmonization with the regulations and technical provisions of EU Chapters 11, 12 and 13 Departments of the Ministry and KVFA	N/A	N:100,000 Donor	N:100,000 Donor	N:100,000 Donor	Budget KP:40700-MSH EU, IPA III TAIEX	MAFRD Donors	MAFRD structures will be consolidated towards meeting the criteria for EU membership and 500 MAFRD officials will be trained: DIEKP Managing Authority for the IPARD III Program, Advisory services, Department of Agricultural Policy and Tradess, Department of Economic Analysis, ADA and KVFA	
IV.1.3	Drafting an Action Plan for the Implementation of the Western Balkans Green Agenda	2023 Q3	0	N:300,000 Donor	0	Budget KP:40700-MSH EU, IPA III	MAFRD/ Donors	1 Western Balkans Action Plan prepared	

						TAIEX			
IV.1.4	Preparation of basic sectoral context indicators and environmental context indicators	2023 Q4	0	N:300,000 Donor	0	Budget KP:40700-MSH EU, IPA III TAIEX	MAFRD / Donors	A manual / manual for the collection of sectoral and environmental context indicators will be prepared, including the methodology for the collection and monitoring of each context indicator and an IT database	
IV.1.5	Introduction of good agricultural and environmental practices	2023 Q4 Budget of the advisory services	20,000	20,000	20,000	Budget KP:40400-MSH EU, IPA III TAIEX	Donors / TAIEX	At least 6 KMBM (Good agricultural and environmental conditions) will be prepared. The processing of the KMBN should bring environmental benefits versus direct payments.	

								KMBN should not mean new investments / purchase of machinery for farmers, but should be simple and easy to apply.	
IV.1.6	Drafting a Code of Good Agricultural Practice to Prevent and Reduce Nitrate Pollution Caused by Agriculture	2023 Q3 Budget of the advisory services	0	N:100,000 donors	N;100.000 donors	Budget KP:40400-MSH EU, IPA III TAIEX	MAFRD/ Donors	A set of recommendations will be prepared for the adoption of environmentally friendly agricultural practices	
IV.1.7	Preparation of GIS soil maps / soil / soil inventory (GIS- Geographic Information System- Mapping; GIS - Geographic Information System - Mapping)	2023 Q4	460,000.00	460,000.00	460,000.00	Budget KP: XXXX EU, IPA III TAIEX	MAFRD / Donors	New, more accurate GIS land maps will allow farmers to make better use of land potential and policy makers to prepare better land and soil protection	The medium term expenditure

								interventions	
IV.1.8	Drafting of Administrative Instruction for producer groups, deriving from the Law on Agriculture and Rural Development	2022	0	0	0	Budget KP:40700-PM EU, IPA III TAIEX	MAFRD	22 Administrative instructions of the Law on Agriculture and Rural Development drafted.	The medium term expenditure
IV.1.9	Strengthen the Advisory Services Department	2022 Q2	0	0	0	Budget KP: 40400-MSH EU, IPA III TAIEX	MAFRD	All councilors from the municipal level will be under the technical coordination of the MAFRD department	
IV.1.10	Strengthen MAFRD control over licenses issued for wild BMAs and PPJD	2022 Q3	0	0	0	Budget KP:40600-PM EU, IPA III TAIEX	MAFRD	Annual on-site audit plans will be prepared and implemented	
IV.1.11	Study on natural and anthropic tourism potential and creation of a registration system for rural tourism operators	2022 Q3	0	N: 200,000 Donor	0	Budget KP: 40700-MSH EU, IPA III TAIEX	MAFRD / Donors	A study on natural and anthropic tourism potential and a database for registration of rural tourism	

									operators will be prepared.
	Total budget for specific objective IV.1		604,000.00	3,204,000	1,204,000				
	From which capital		460,000	460,000	460,000				
	Periodicals		144,000.00	2,744,000	744,000				
V.	Specific Objective 4.2: Digitalization of the sector and transfer of knowledge and innovation								
1	Level of digitalization of MAFRD and other institutions coordinated by MAFRD, (exchange of information and documents on-line)	0	50%			100%	The agri-food sector and rural areas will benefit from EU support for their development.		
2	Level of establishment of the Agricultural Knowledge and Innovation System (SNJIB) - (AKIS)	0	50%			100%	Knowledge and will be encouraged to adopt best agricultural practices.		
No.	Action	Deadline	Budget (euro)			Financial resources	Leading and supporting institution	Production	References of documents
			2022	2023	2024				
IV 2.1	MAFRD digitalization, and open data policy	Annual	100,000	100,000	100,000	Budget KP:47300-MSH	MAFRD	FADN, and the integrated agricultural IT system has been improved.	The medium term expenditure PSO

								MAFRD structures will have linked databases and will provide communication / exchange of documents on-line with farmers. All approved technical analyzes of the agri-food sector and rural areas will be available on the MAFRD website	
IV.2.2	Improving the IT system for Policy Management	2022	135,000	0	0	Budget KP:47400-KP Donors		The IT system for grants and subsidies has been improved.	The medium term expenditure PSO

IV.2.3	Organic Agriculture Awareness Campaign, KKBBP, on the Code of Good Agricultural Practice for the Prevention and Reduction of Nitrate Pollution Caused by Agriculture and for Illegal Waste Disposal	2023 Q3	0	N: 100,000 Donors	N;100,000 Donors	Donor TAIEX	MAFRD / Donors	Awareness and information campaign will encourage the adaption of best environmental practices	
IV.2.4	Transfer of knowledge of MAFRD, and farmers '/ farmers' organizations for marketing using short supply chains	2023 Q4		N;100,000 Donors	N;100,000 Donors	Budget KP:40400-MSH Donors	MAFRD / Donors	A technical assistance project will increase the capacity of the MAFRD / Managing Authority for the IPARD III Program as well as farmers '/ farmers' organizations to promote and implement marketing policies using short supply chains	

IV.2.5	Knowledge transfer on Global GAP (for farmers) and HACCP (for KVFA)	2022 Q4	0	N: 100,000 Donors	N;100,000 Donors	TAIEX	MAFRD / KFVA/ Donors	Farmers and agri-food processors will be trained to implement food safety standards	
IV.2.6	Raising the capacities of the Kosovo Institute of Agriculture for the phytosanitary control of food business operators to be able to meet the EU standards for food safety and improve their competitiveness.		200,000.00	200,000.00 IPA;1,000,000 Donors	200,000.00 IPA;1,000,000 Donors	EU			
IV.2.7	Transfer of knowledge of MAFRD and farmers to promote agro-tourism / rural tourism	2023 Q1	0	N; 100,000 Donors	N; 100,000 Donors	TAIEX	40500 IBK BE-IPA	Agri - tourism will promote employment in rural areas	
IV.2.8	Transfer of knowledge from other EU countries for the implementation of local initiatives / GLV	2023 Q2	0	N;100,000 Donors	N;100,000 Donors	TAIEX	MAFRD, Donors / TAIEX	Improved management and implementation of local / local developmen	

								t strategies	
IV.2.9	Establishment of national rural network	2022 Q4	0	N:100,000 Donors	N;100,000 Donors	TAIEX	MAFRD/ Donors	1 The rural network will be set up and put into operation	
IV.2.10	Research on bio-economy and bio-based circular economy (agriculture and forest-based biomass, biofuels)	2023 Q2	0	N:100,000 Donors	N;100,000 Donors	TAIEX	MAFRD / Donors	1 study on Kosovo's potential in bio-economy will be prepared and distributed	
	Total budget for specific objective IV.2		435,000.00	2,135,000	2,135,000				
	From which capital		335,000.00	1,335,000.00	1,335,000.00				
	Periodicals		100,000	800,000	800,000				
	Human resources for the implementation of strategy activities for Agriculture and Rural Development	All the staff of the MAFRD with the Agency	2,855,459.57	2,870,687.36	2,885,993.70	Budget			